Hancock Free Public Library

Board of Trustees, Budget Committee

Minutes

April 30, 2025

Present: Rose Juliano, Caroline Meagher, Margi Rogal

1. Call to order at 3:00 p.m.
2. Discussion: review of current budget shortfall for 2024-25
3. Recommendations for meeting budge restrictions:

* Reduce spending except for Auto-Graphics, Consolidated, librarian’s attendance at Vermont Library Association conference, and staff salaries (including substitutes)
* Draw on restricted savings account
* Reduce library hours through mid-June

1. Conclusion:

* Request to use funds from restricted account for Auto-Graphics and two museum passes
* Remainder of library budget to be used for Consolidated, salary, and conference
* Library hours will be reduced to Wednesday, noon – 3:00 and Saturday, 9-noon, plus one hour of librarian prep time

Margi will notify Town Clerk to draw on savings account for Auto-Graphics and museum passes. Margi will also attend the Select Board meeting on May 6 to explain the situation and the library’s plan to meet the library budget for 2024-25.

Meeting adjourned at 4:15 p.m.

Respectfully submitted,

Margi Rogal